III. Budget for the Second Year of the Project

| Second Project Year | | | | | | |
|---------------------|----------------------------|-------------|------------|---------|-------------|-------|
| Line Items | | State Funds | Hard Match | In Kind | Other Match | Total |
| A. | Salaries and Benefits | | | | | |
| B. | Services and Supplies | | | | | |
| C. | Professional Services | | | | | |
| D. | CBO Contracts | | | | | |
| E. | Administrative Overhead | | | | | |
| F. | Fixed Assets | | | | | |
| G. | Other | | | | | |
| Н. | Grand Total | | | | | |